

Scott E. Bennett, P.E.

Director



Arkansas Asphalt Pavement Association

Wednesday, March 28, 2018

CAP and IRP Updates

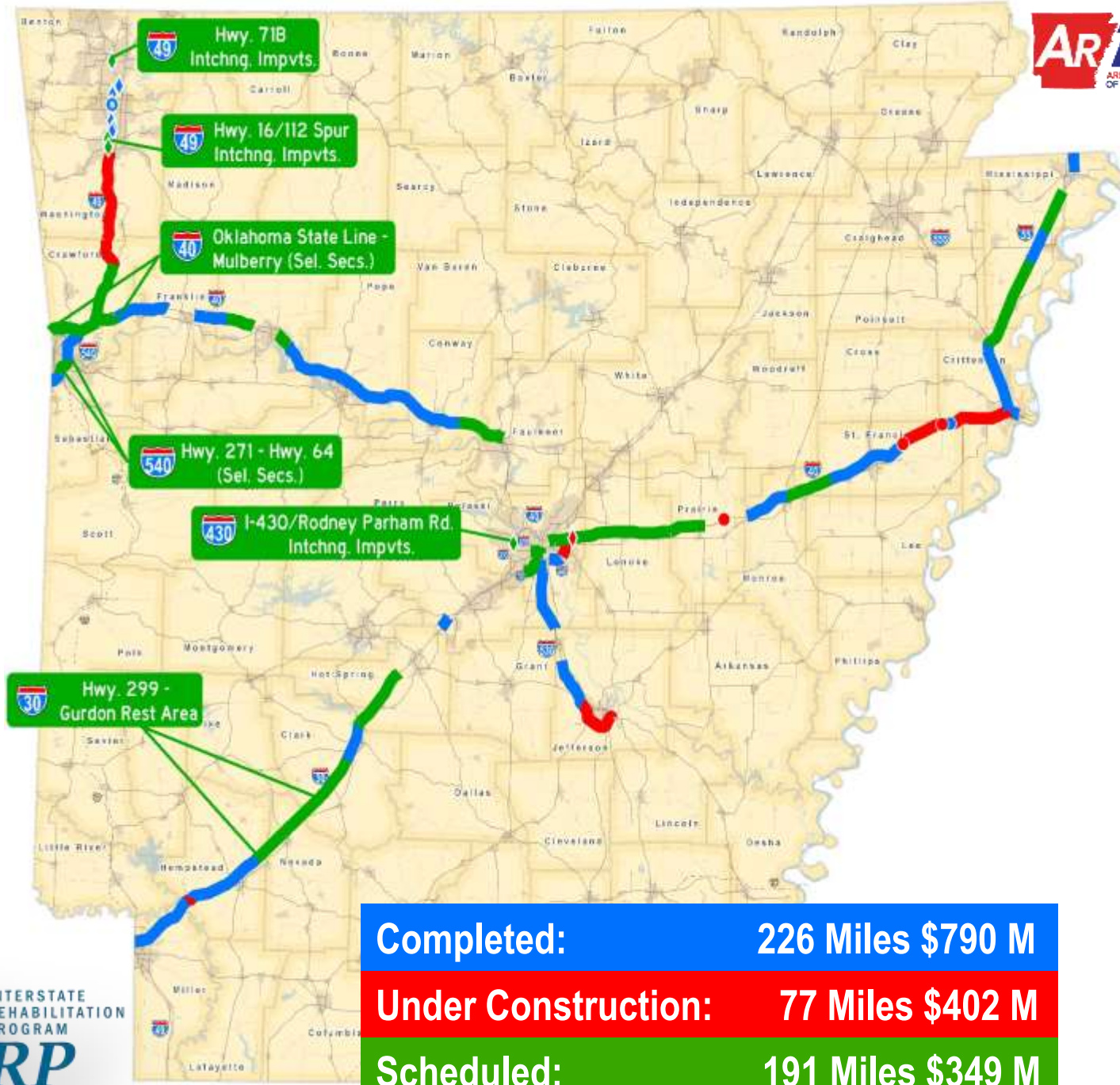




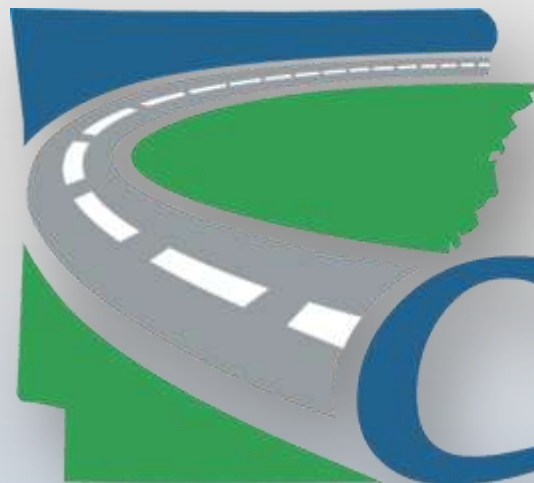
INTERSTATE
REHABILITATION
PROGRAM

IRP





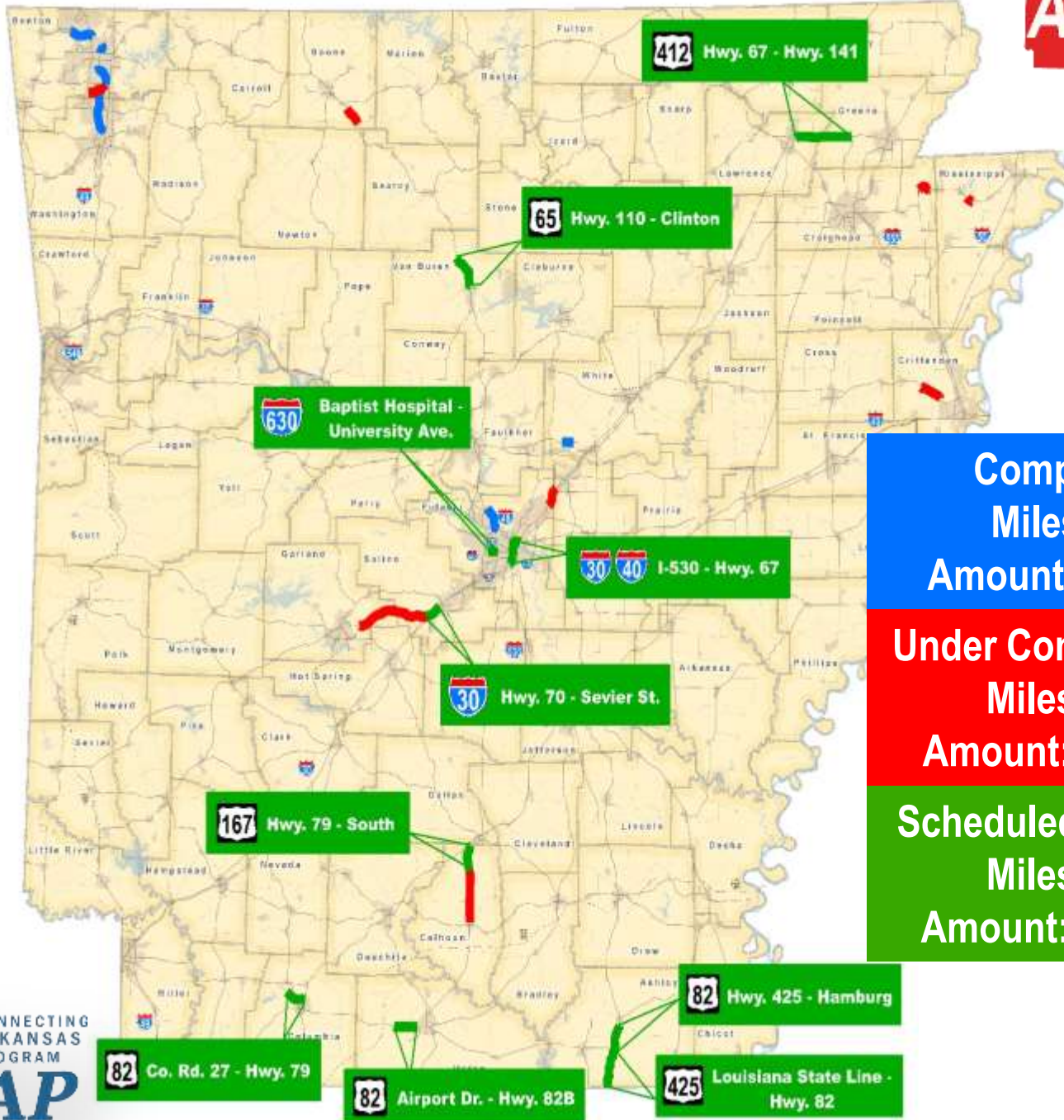
Completed:	226 Miles \$790 M
Under Construction:	77 Miles \$402 M
Scheduled:	191 Miles \$349 M



CONNECTING
ARKANSAS
PROGRAM

CAP



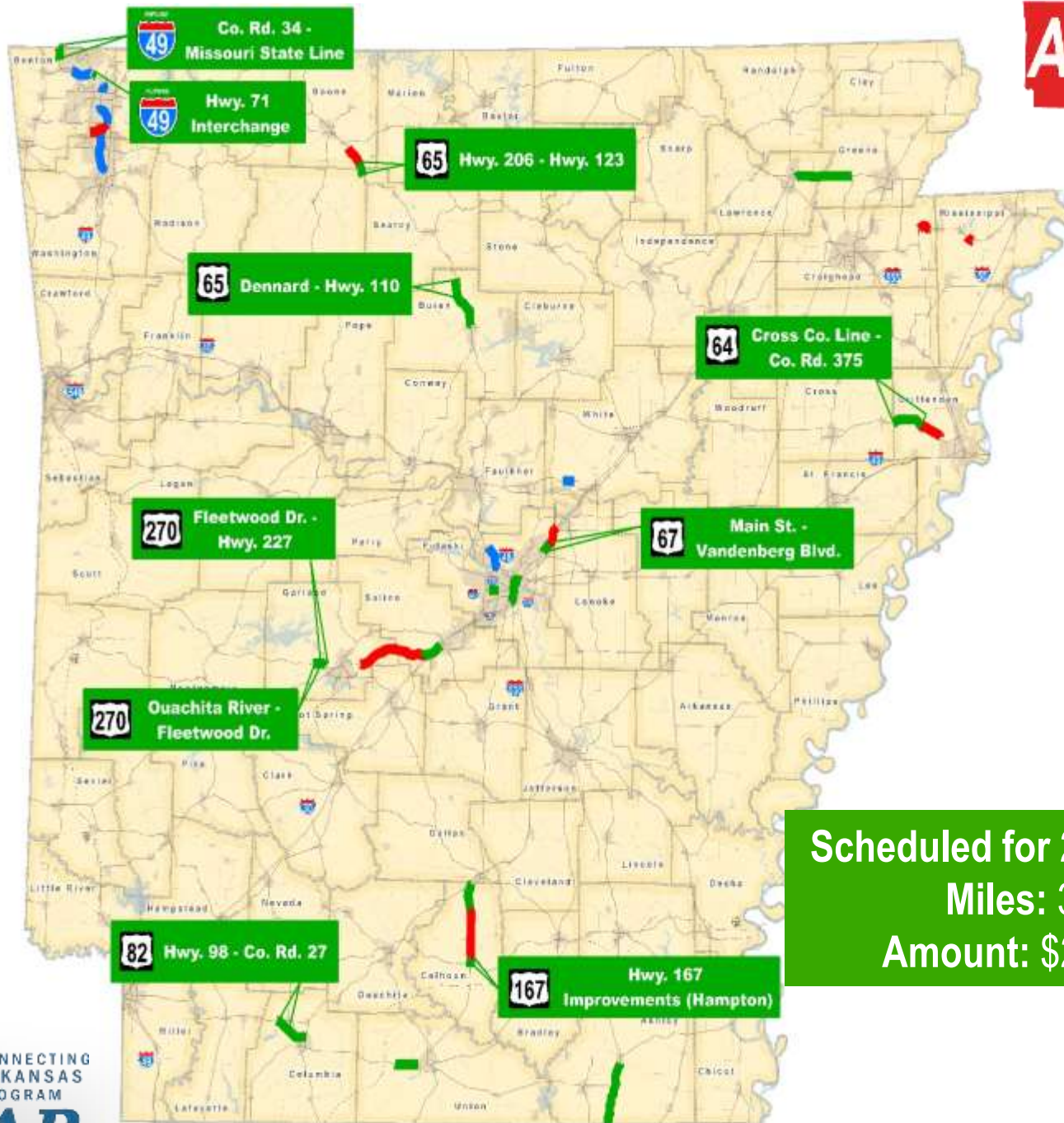


Completed
Miles: 30
Amount: \$215 M

Under Construction
Miles: 53
Amount: \$405 M

Scheduled for 2018
Miles: 70
Amount: \$1.06 B

Connecting Arkansas Program



Scheduled for 2019-2020
Miles: 32
Amount: \$265 M

Connecting Arkansas Program

2017-2020 Program



2017 Lettings

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 354
Pavement Preservation	\$ 327
Bridges	\$ 181
Safety	\$ 3
Other	\$ 5
Total	\$ 870



2018 Scheduled

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 630
Pavement Preservation	\$ 202
Bridges	\$ 431
Safety	\$ 65
Other	\$ 32
Total	\$1,360



2018 Pavement Preservation Projects

January – \$19 Million

February – \$25 Million

April – \$71 Million

May – \$29 Million

June – \$58 Million



2019 Scheduled

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 297
Pavement Preservation	\$ 181
Bridges	\$ 191
Safety	\$ 37
Other	\$ 28
Total	\$ 734



2020 Scheduled

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 387
Pavement Preservation	\$ 80
Bridges	\$ 135
Safety	\$ 12
Other	\$ 10
Total	\$ 624



2021 - 2022 Pavement Preservation

2021 - \$214 Million

2022 - \$214 Million



Status of Federal Funding



Federal Highway Funding Issues

- Congress Passes Spending Measure for FFY 2018
- Additional \$10 Billion for Infrastructure in FFY 2018
 - ✓ \$2.525 Billion for Federal-aid Highway Programs
 - ✓ \$1.5 billion for TIGER Grants
 - ✓ \$2.6 Billion for Transit Capital Investment Grants Program
 - ✓ \$1.95 billion for the Amtrak National Passenger Rail System
 - ✓ \$800 million more in Transit Formula Funding
 - ✓ \$888 million for Rail Infrastructure and Safety Grants

Federal Highway Funding Issues



Elaine Chao
Secretary of Transportation



DJ Gribbin - Special Assistant to the
President for Infrastructure



TRANSPORTATION POLICY
REP. BILL SHUSTER
R-Pennsylvania, Transportation
& Infrastructure Committee Chair



NEWSMAKERS
REP. PETER DeFAZIO
D-Oregon, Transportation & Infrastructure
Committee - Ranking Member



INFRASTRUCTURE FUNDING & MODERNIZATION EFFORTS
SEN. TOM CARPER
D-Delaware
Environment & Public Works Committee Ranking Member



INFRASTRUCTURE FUNDING & MODERNIZATION EFFORTS
SEN. JOHN BARRASSO
R-Wyoming
Environment & Public Works Committee Chair

Federal Highway Funding Issues

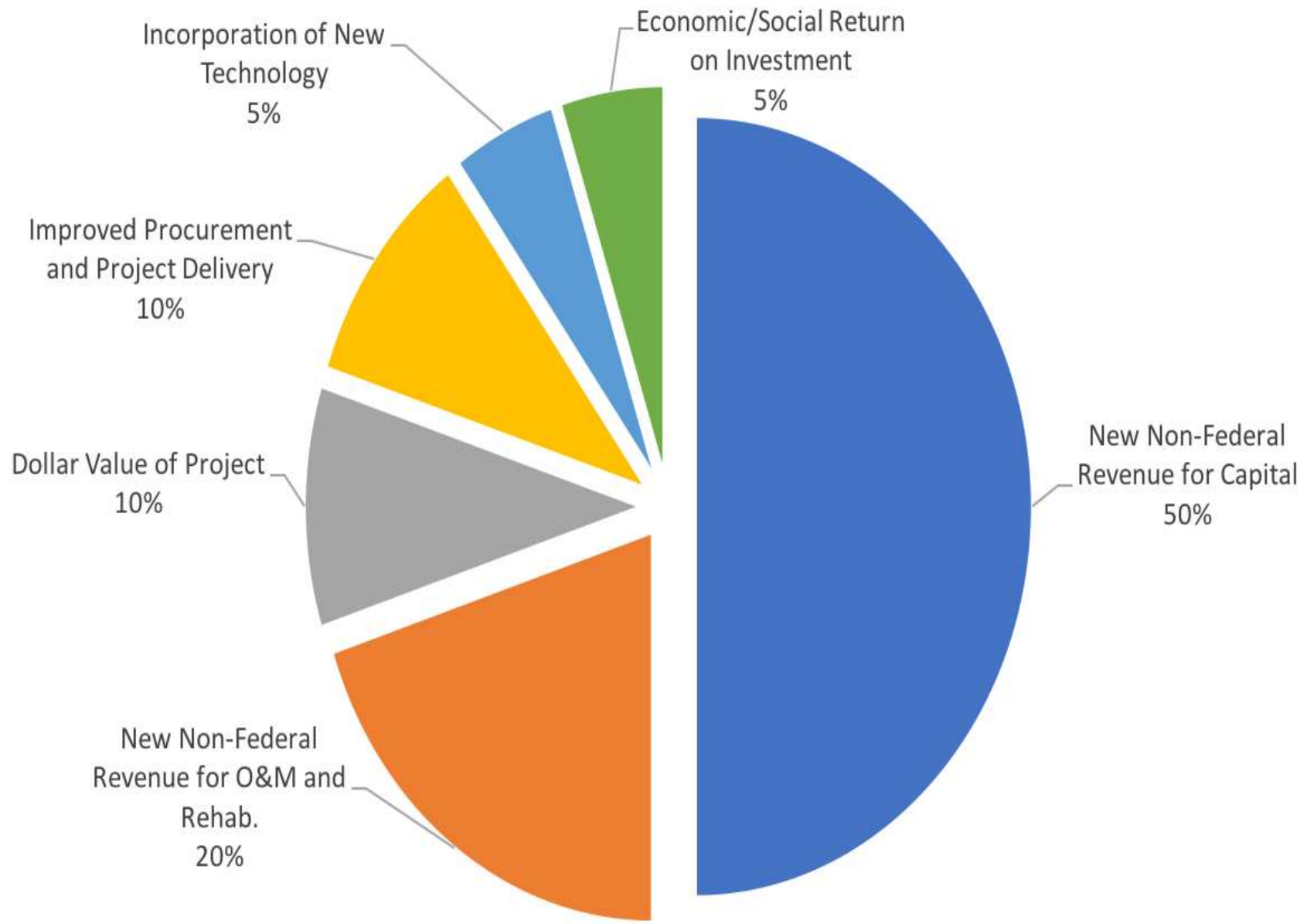
President Trump's Infrastructure Plan

- **Infrastructure Incentives Initiative – \$100 Billion or 50%**
- Transformative Projects Program – \$20 Billion or 10%
- Rural Infrastructure Program – \$50 Billion or 25%
- Federal Credit Programs – \$14.1 Billion or 7.05%
- Federal Capital Financing Fund – \$10 Billion or 5%
- Public Lands Infrastructure Fund
- Disposition of Federal Real Property
- Private Activity Bonds



President Trump's Infrastructure Plan

Weighting Of Evaluation Criteria
For \$100 Billion Infrastructure Initiatives Incentive



Federal Highway Funding Issues

President Trump's Infrastructure Plan

- Infrastructure Incentives Initiative – \$100 Billion or 50%
- **Transformative Projects Program – \$20 Billion or 10%**
- **Rural Infrastructure Program – \$50 Billion or 25%**
- **Federal Credit Programs – \$14.1 Billion or 7.05%**
- **Federal Capital Financing Fund – \$10 Billion or 5%**
- **Public Lands Infrastructure Fund**
- **Disposition of Federal Real Property**
- **Private Activity Bonds**



Federal Highway Funding Issues



Federal Highway Funding Issues



Potential New Program



Citizens Opinion Survey

CITIZENS OPINION SURVEY ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:
ArDOT
Public Information
P.O. Box 2261
Little Rock, AR 72203
info@ardot.ar.gov

Are you satisfied with the condition of the existing state highway system?

Yes No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: _____
Priority 2: _____
Priority 3: _____
Priority 4: _____

If you want better highway conditions, the Arkansas State Highway and Transportation Department will need additional funds. Would you support a new highway program that would generate additional revenue?

Yes No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

- Increase in gas tax
- Increase in diesel tax
- Increase in sales tax (dedicated to highways)
- Increase in registration fees
- Add sales tax on wholesale price of motor fuels
- Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
- Other: _____

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

Yes No

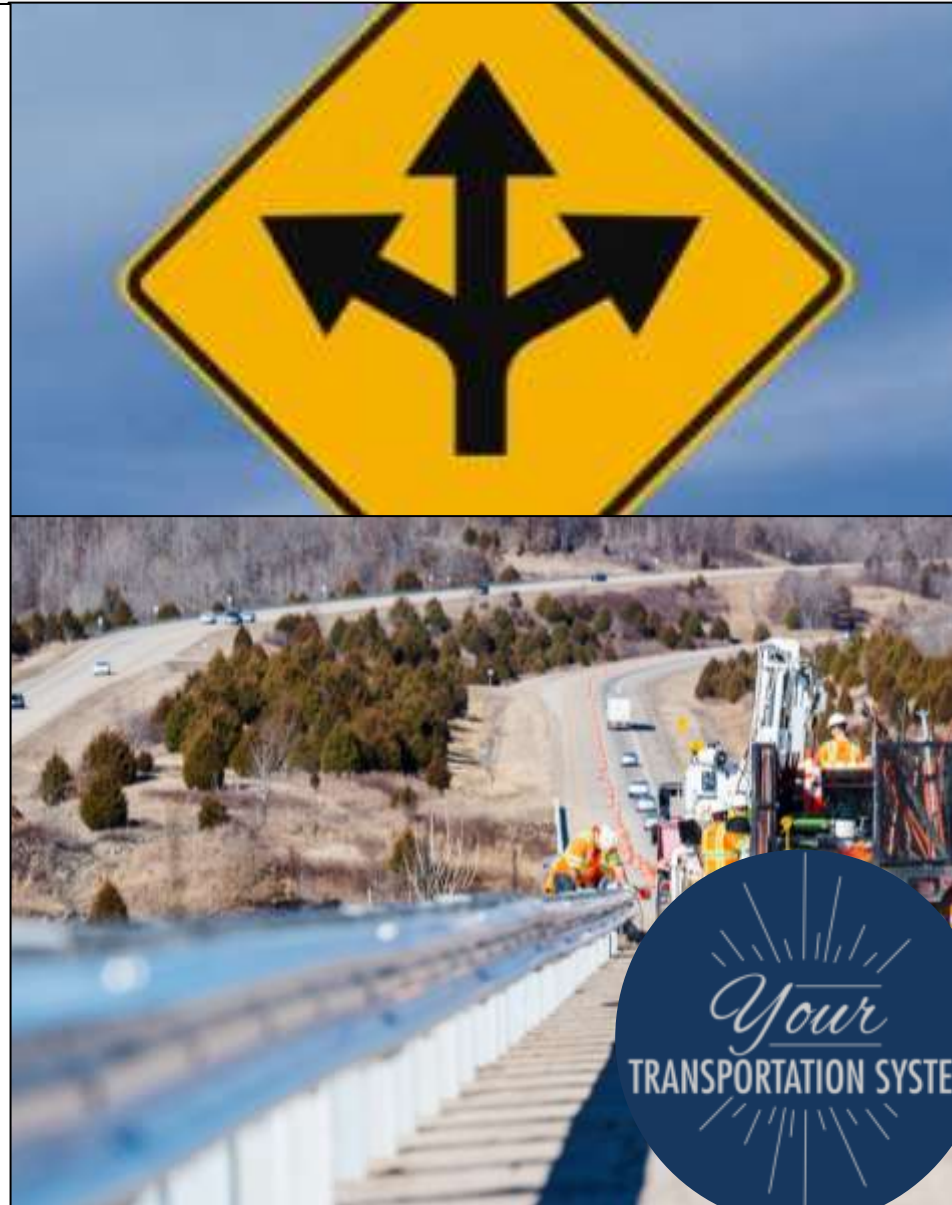
How did you hear about this survey?

- Presentation
- TV/Radio/Print
- Website/Search Engine
- Social Media
- Family or Friend
- Other: _____

Optional:

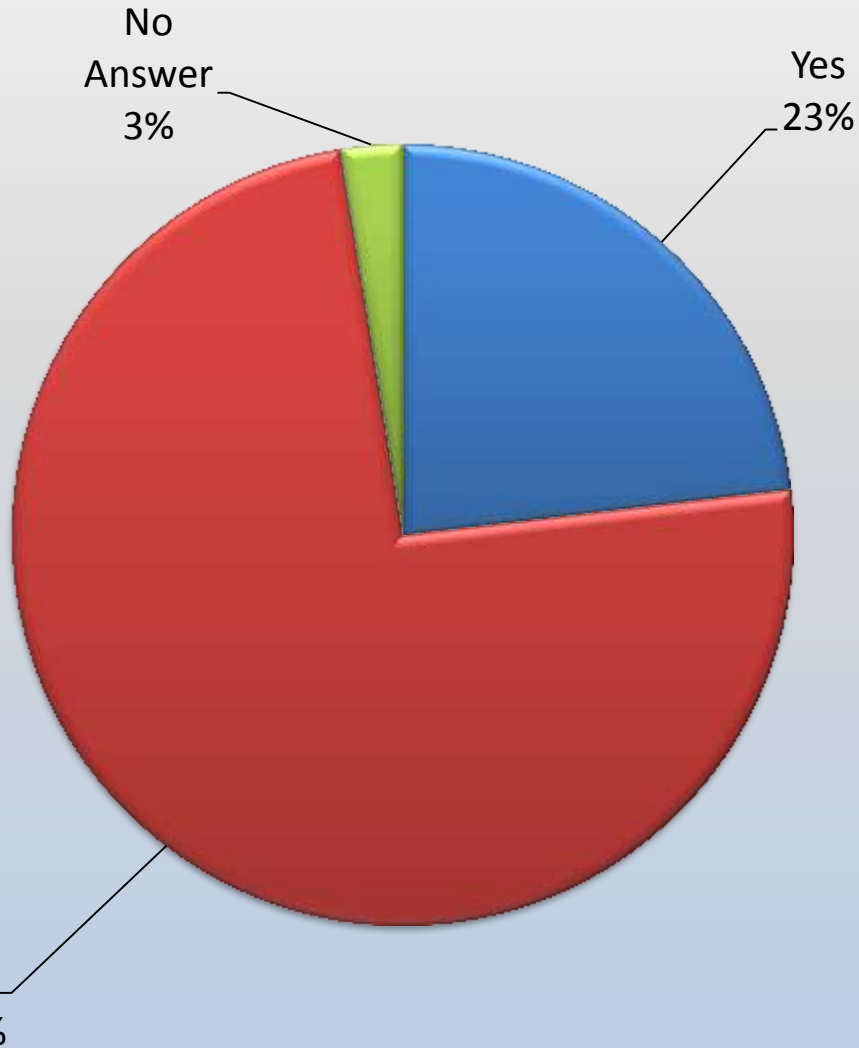
Name: _____
Address: _____
City, State, Zip: _____

Online Form Available Here:

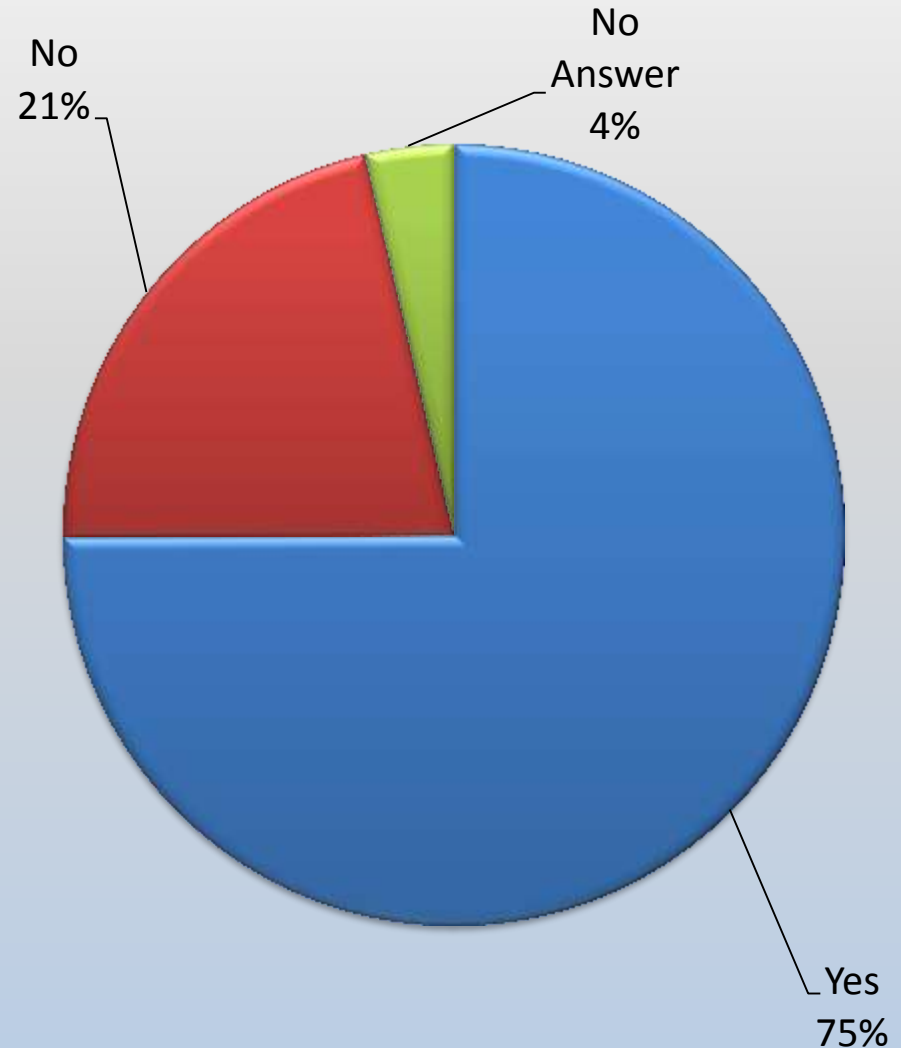


Survey Results

Are you satisfied with the condition of the existing highway system?

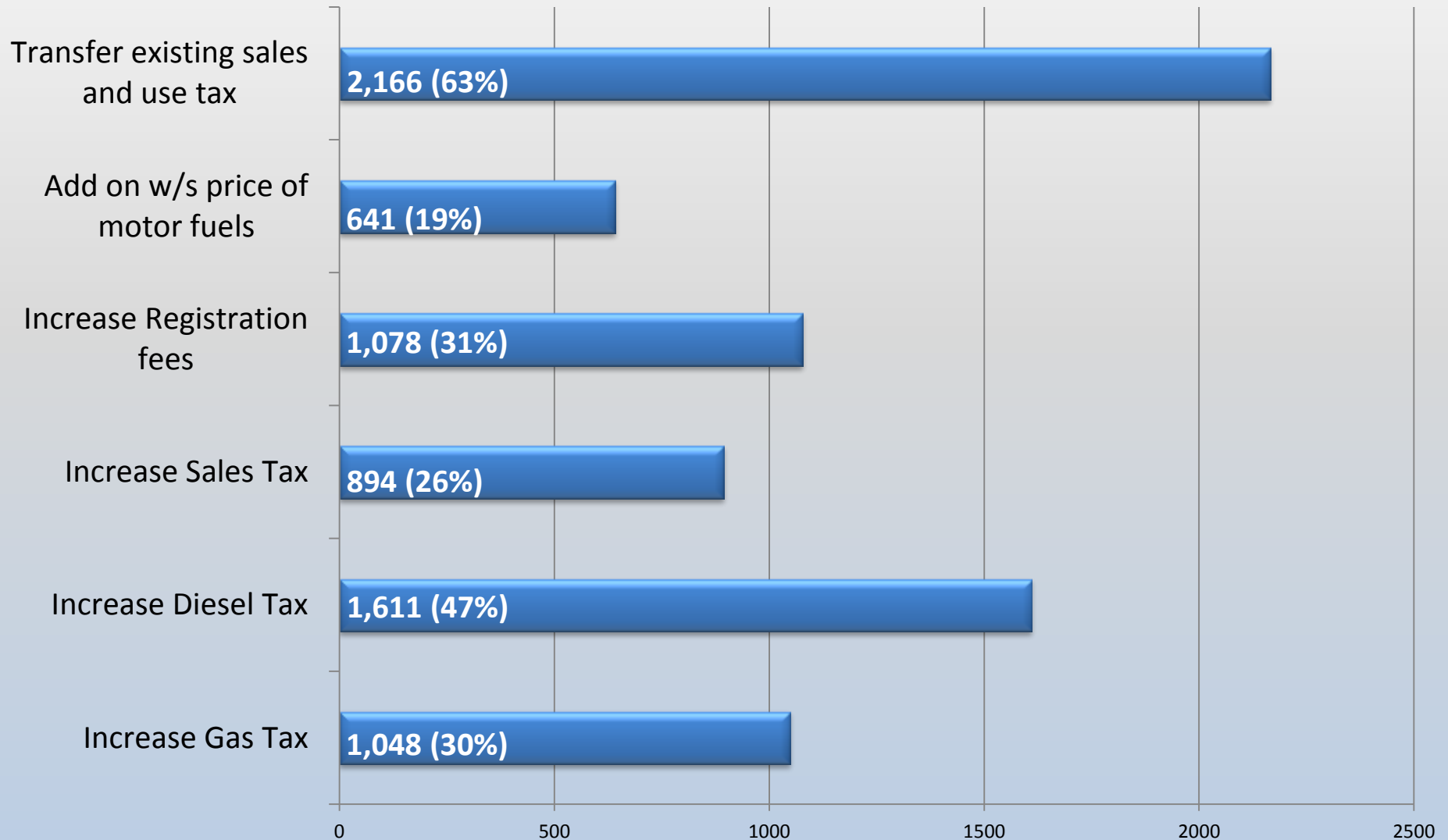


Would you support a new highway program that would generate additional revenue?



Survey Results

Which of the following sources do you recommend be utilized in obtaining additional funds?



Possible New Program

Year	New and Used Vehicles Retail Tire Sales Revenue	\$15 Registration Fee Increase	Sales Tax 1/4 cent	Total Additional to Highway Revenue (70/15/15)	Additional to Department *
	5-Year Phase-In	2-Year Phase-In			
(x \$1 Million)					
2020	\$ 73.5	\$ 21.4		\$ 94.9	\$ 66.5
2021	\$ 150.0	\$ 43.3		\$ 193.3	\$ 135.3
2022	\$ 229.4	\$ 43.7		\$ 273.2	\$ 191.2
2023	\$ 312.0	\$ 44.2		\$ 356.2	\$ 249.4
2024	\$ 397.8	\$ 44.6	\$ 144.1	\$ 586.6	\$ 410.6
TOTAL TO THE HIGHWAY FUND IN YEAR 2024				\$ 586.6	\$ 410.6

Possible New Program

Year	Add 6.5% Exise Tax to Motor Fuels 3-Year Phase-In	Sales Tax 1/2 cent	Total Additional to Highway Revenue (70/15/15)	Additional to Department *
	(x \$1 Million)			
2020	\$ 111.3		\$ 111.3	\$ 77.9
2021	\$ 189.3		\$ 189.3	\$ 132.5
2022	\$ 251.0		\$ 251.0	\$ 175.7
2023	\$ 256.0		\$ 256.0	\$ 179.2
2024	\$ 261.1	\$ 288.3	\$ 549.4	\$ 384.6
TOTAL TO THE HIGHWAY FUND IN YEAR 2024			\$ 549.4	\$ 384.6

Potential New Program

- Projecting 10 Years of Projects
- Annual Existing Funding Available for Highway Construction is \$447 Million
- Combined With Projected New Funding Totals \$8.37 Billion Over 10 Years



Potential New Program

Summary

Interstate Improvements	\$1.00 Billion
Pavement Preservation	\$3.84 Billion
Bridge Replacement and Preservation	\$1.14 Billion
Capital Improvements	\$1.20 Billion
Capacity Improvements	\$0.72 Billion
Safety Improvements	\$0.47 Billion

Totals \$8.37 Billion Over 10 Years

Questions?



Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT



@myARDOT



AR DOT

ARKANSAS DEPARTMENT
OF TRANSPORTATION

